

District 42 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	1489	1563	1646	1727	1818	1886	3392	
4 year Average New Members per Month								
November	63							
December	42	42						
January	52	52	52					
February	73	73	73	73				
March	51	51	51	51	51			
Projected March 31 Member Payment total	1770	1781	1822	1851	1869	1886		
Average Semi Annual renewals (April to June <u>76.6%</u> of March 31)	1356	1364	1396	1418	1432	1445		
4 year Average New Members Per Month								
April	24	24	24	24	24	24		
May	76	76	76	76	76	76	76	
June	82	82	82	82	82	82	82	82
Projected Total	3308	3327	3400	3451	3483	3513	3550	82
Member Payment Goal (Distinguished District)	3586	3586	3586	3586	3586	3586	3586	
Projected Member Payment Over Goal (Under Goal)	(278)	(259)	(186)	(135)	(103)	(73)	(36)	
Projected Percent of Goal Achieved	92%	93%	95%	96%	97%	98%	99%	
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>76.6%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?